

Hwang, Jin

From: Moosbrugger, Earl
Sent: Tuesday, May 10, 2016 3:44 PM
To: Hsu, Chiun-Gwo (Simon)
Cc: Kwan, Delon
Subject: FW: Crossroads Hollywood Project WSA

Simon,

This is draft language, subject to Delon's approval.

If you have any questions, please let me know.

Thanks

From: Moosbrugger, Earl
Sent: Tuesday, May 10, 2016 2:40 PM
To: Kwan, Delon
Subject: RE: Crossroads Hollywood Project WSA

Third Draft, changes from below in red:

The City's water demand projection in the 2015 UWMP was developed based on the 2012 Regional Transportation Plan (RTP) demographic projection by the Southern California Association of Governments (SCAG). On April 7, 2016, subsequent to submittal milestones required for adoption of the 2015 UWMP, the 2016 RTP was adopted by SCAG's Regional Council. The population projection in the 2016 RTP is **2.8** percent higher than that from the 2012 RTP. Based on analysis by LADWP, the 2016 RTP demographic projection would result in **an estimated maximum 2.8** percent increase in total City water demand to year 2040 **above** the 2015 UWMP projected demand. However, the 2015 UWMP projection **conservatively** assumed no future conservation **benefits from** codes and ordinances **that came into effect** after **June 30, 2009, for indoor uses and June 30, 2015, for outdoor uses**. Therefore, new conservation codes and ordinances that go into effect **after these respective dates** will have the effect of reducing **total estimated** water demand **to a level below that of the 2015 UWMP projection**. Additional voluntary conservation measures by developers will further reduce **estimated** water demands for individual projects. WSA projects that achieve a combined conservation savings of at least **2.8** percent for both voluntary measures and new ordinances that come into effect after the 2015 UWMP **cut-off dates shown above**, will have reduced their estimated future water demand to a level **proportionally** consistent with 2015 UWMP projections, which are based on the 2012 RTP. Therefore, future water demands for WSA projects that are consistent with the 2016 RTP and meet the aforementioned criteria are accounted for in the water demand projections and supply reliability analysis of the 2015 UWMP. **For the proposed project, savings from codes and ordinances that went into effect after the cut-off dates above are XX percent, and additional voluntary savings amount to XX percent, for a combined total of XX percent. Since this combined percentage exceeds 2.8 percent, the proposed project water demand is accounted for in the 2015 UWMP demand forecast, as this savings exceeds the maximum estimated increase in the 2015 UWMP water demand projection attributable to the subsequent release of the 2016 RTP.**